



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Church Council Meeting Minutes October 8, 2024

In Attendance: Michael Abraham (Vice President), Pam Davis, Laurie Dewitz, Becky King, Laurie Mauro, Don Schroeder, Kathryn Whitacre, Pastor Stephen Bond, Joseph Perkins (Treasurer)

(Absent): Kara Yokum (President), Carol Wiemken (Secretary), Chad Ackerman, Tammy Myers, Carrie Tuohy

Call to Order & Opening Devotions: Michael Abraham called the meeting to order at 7:01 pm and Pastor Steve lead devotions.

Agenda: *Motion made by Becky to approve the agenda, seconded by Laurie D and approved.*

Pastoral/Staff Reports:

Treasurer's Report: Joseph Perkins (report attached)

- All asset accounts are reconciled to date
- Building Fund Sept income was \$12,061 (\$502 less than expenses)
- General Fund Sept income was \$32,065 (\$1,355 less than expenses)
- Building Fund YTD income is \$103,201 (\$9,866 less than expenses)
- General Fund YTD income is \$278,491 (\$23,642 less than expenses)
- Looking for Committee input on 2025 budget. Need before next council meeting 11/12

Motion made by Pam to approve the Treasurer's Report, seconded by Laurie M and approved.

Secretary's Report: Carol Wiemken (report attached)

- Sept 10th minutes were approved via email vote on 10/6/2024.

Pastor's Report (report attached)

- MANY great things happening!

Committee Reports:

- Finance: Carrie Tuohy/Kara Yokum (report attached)
- Education & Youth: Laurie Dewitz (no report)
- Outreach/Visitation Ministry: Tammy Myers (visitation report attached)
- Property/Prairie Meadow & Risk Mitigation: Don Schroeder (report attached)
- Worship & Music – Laurie Mauro (report attached)
- Social Action – Becky King & Kathryn Whitacre (no report)
- Fellowship – Chad Ackerman & Pam Davis (report attached)
- Stewardship – Michael Abraham (no report)
- Lay Internship – Pam Davis (report attached)

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Unfinished Business:

- Nominating Task Force:
 - Continue seeking candidate for 2025 council

- Personnel Committee:
 - Staff review are being done this month

Adjournment and Lord's Prayer: *A motion was made by Becky to adjourn the meeting at 7:57pm, seconded by Don and approved.* Adjournment was followed by the recitation of the Lord's Prayer.

Next meeting: November 12, 2024 at 7:00 pm.

Michael Abraham (for Carol Wiemken – Council Secretary)

Council Vice President

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Community of Christ Council Agenda October 8, 2024

Devotions and Prayer: Pastor Steve

Welcome Guests

Approve Today's Agenda

Pastoral/Staff Reports:

- Treasurer's Report (Joseph)
- Secretary's Report (Carol) – Minutes for the September 10th meeting; approved via email on 10/6/2024
- Pastor's Report

Committee Reports:

- Finance (Carrie/Kara) – see attached
- Education and Youth (Laurie D) – No report
- Outreach/Visitation Ministry (Tammy) – see attached Visitation (No Outreach report)
- Property/Prairie Meadow and Risk Mitigation (Don) -- see attached
- Worship and Music (Laurie M) – see attached
- Social Action (Becky King and Kathryn Whitacre) – No report
- Fellowship (Chad and Pam) – see attached
- Stewardship (Michael) – no report
- Lay Intern Committee (Pam) – see attached

Unfinished Business:

- Nominating and Personnel Committee

New Business:

-

Adjourn & Lord's Prayer

Next scheduled council meeting: Tuesday, November 12

Our Purpose – "Making Jesus Known"

10-8-24

TREASURER'S REPORT

1. All asset accounts are reconciled to date.
2. BF/GF for September
 - a. Building Fund
 - BF income was \$12,061 and \$502 less than expenses
 - KeyBank BF balance is \$36,948
 - Mission + BF Reserve balance is \$40,778
 - b. General Fund
 - GF income was \$32,065 and \$1,355 less than expenses
 - KeyBank GF balance is \$16,569
 - Mission + GF Reserve balance is \$118,914
 -
3. 2025 budget still looking for:
 - a. Any property expense changes
 - b. New capital expenses
 - c. Input from all committees
 - d. Any staff wage changes

Community of Christ Lutheran Church - Whitehouse OH
Balance Sheet as of September 30, 2024

Wednesday, October 02, 2024

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Account #	Account Name	Previous Period Balance	Period Activity	YTD Balance
Assets				
1.100.105	Checking Account - KeyBank	120,057.91	1,617.92	121,675.83
1.100.108	Mission+ Reserve Fund	220,899.28	448.82	221,348.10
	Total Assets	\$340,957.19	\$2,066.74	\$343,023.93
Liabilities				
2.100.100	941 Taxes Payable	2,062.66	0.00	2,062.66
2.100.110	State Taxes Payable	215.40	0.00	215.40
2.100.120	City Taxes Payable	230.56	114.56	345.12
	Total Payroll Liabilities	\$2,508.62	\$114.56	\$2,623.18
	Total Liabilities	\$2,508.62	\$114.56	\$2,623.18
Fund Balance				
3.100.100	General Fund	17,923.85	(1,354.52)	16,569.33
3.105.100	Capital Improvement Fund	5,588.99	4,650.00	10,238.99
3.110.100	Building Loan Fund	36,449.72	(501.70)	35,948.02
3.115.100	Columbarium Fund Balance	1,000.00	0.00	1,000.00
3.116.100	Intern Fund	11,000.00	(1,000.00)	10,000.00
3.118.100	Concert Fund	309.00	0.00	309.00
3.119.100	Daily Bread Fund	250.00	0.00	250.00
3.120.100	Mission + Endowment Fund	3,465.26	7.04	3,472.30
3.122.100	Mission + Memorial Fund	27,534.47	55.94	27,590.41
3.123.100	Mission + Youth Ministry Fund Reserve	30,531.33	62.03	30,593.36
3.124.100	Mission + General Fund Reserve	118,672.52	241.13	118,913.65
3.125.100	Mission+ Building Fund Reserve	40,695.70	82.68	40,778.38
3.128.100	Thrivent Choice Dollars Fund	1,151.00	0.00	1,151.00
3.130.100	Memorial Fund	4,470.46	0.00	4,470.46
3.131.100	Memorial Fund - Stained Glass	17,405.25	0.00	17,405.25
3.132.100	Memorial Fund - Eagle Scout	700.00	0.00	700.00
3.133.100	Memorial Fund - Landscaping Balance	2,180.04	0.00	2,180.04
3.140.100	Youth Retreat Fund	3,732.06	200.00	3,932.06
3.160.100	Religious Scholarship Fund	560.00	0.00	560.00
3.180.100	Thank You Fund	4,565.97	431.02	4,996.99
3.185.100	Nursery Enhancements Fund	521.77	0.00	521.77
3.190.100	Parking Lot Upgrade Fund	8,033.35	0.00	8,033.35
3.200.100	Prayer Shawl Fund	20.00	0.00	20.00
3.205.100	Worship Enhancements Fund	255.18	0.00	255.18
3.210.000	Worship & Music Fund	1,432.65	(14.99)	1,417.66
3.405.100	50th Anniversary Fund Balance	0.00	(906.45)	(906.45)
	Total Fund Balance	\$338,448.57	\$1,952.18	\$340,400.75
	Total Liabilities and Fund Balance	\$340,957.19	\$2,066.74	\$343,023.93

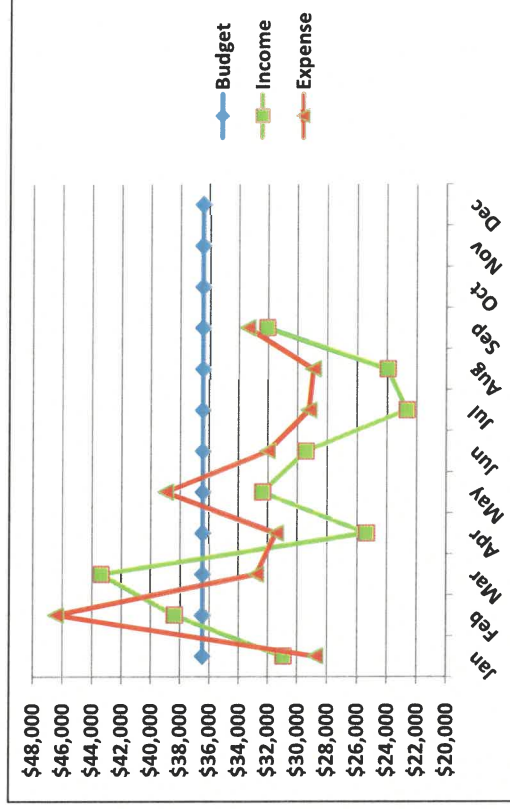
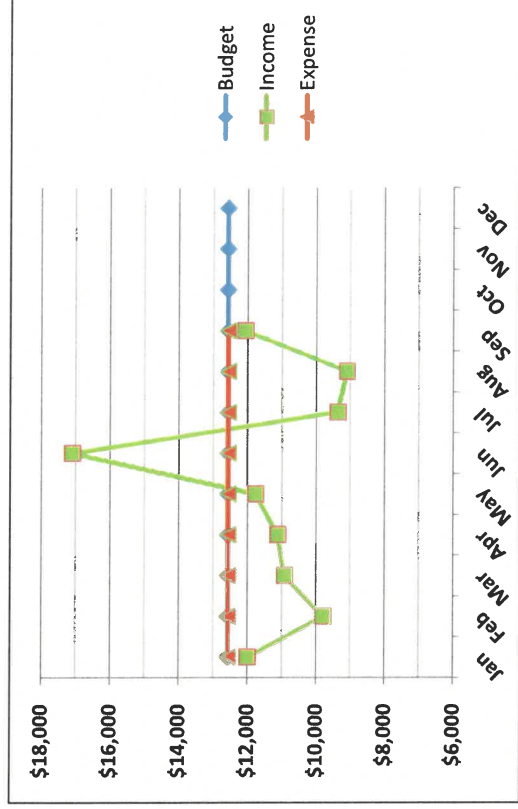
2023-2024 BUILDING FUND AND GENERAL FUND ANALYSIS

2023 Building Loan Fund				2024 Building Loan Fund			
	Income	Expense	Diff.	Budget	Income	Expense	Diff.
Jan	\$12,419	\$12,563	(\$144)	\$12,563	\$11,997	\$12,563	(\$566)
Feb	\$11,082	\$12,563	(\$1,481)	\$12,563	\$9,799	\$12,563	(\$2,764)
Mar	\$10,956	\$12,563	(\$1,607)	\$12,563	\$10,924	\$12,563	(\$1,639)
Apr	\$11,016	\$12,563	(\$1,547)	\$12,563	\$11,117	\$12,563	(\$1,446)
May	\$10,825	\$12,563	(\$1,738)	\$12,563	\$11,765	\$12,563	(\$798)
Jun	\$11,316	\$12,563	(\$1,247)	\$12,563	\$17,095	\$12,563	\$4,532
Jul	\$11,325	\$12,563	(\$1,238)	\$12,563	\$9,357	\$12,563	(\$3,206)
Aug	\$12,242	\$12,563	(\$321)	\$12,563	\$9,086	\$12,563	(\$3,477)
Sep	\$11,739	\$12,563	(\$825)	\$12,563	\$12,061	\$12,563	(\$502)
Oct	\$12,203	\$12,563	(\$360)	\$12,563			\$0
Nov	\$11,583	\$13,063	(\$1,480)	\$12,563			\$0
Dec	\$33,035	\$12,563	\$20,472	\$12,563			\$0
Total	\$159,740	\$151,256	\$8,484	\$150,756	\$103,201	\$113,067	(\$9,866)

Total income does not include Mission+ interest.

2023 General Fund				2024 General Fund			
	Income	Expense	Diff.	Budget	Income	Expense	Diff.
Jan	\$35,877	\$32,455	\$3,422	\$36,437	\$30,945	\$28,778	\$2,167
Feb	\$28,550	\$31,073	(\$2,523)	\$36,437	\$38,374	\$46,457	(\$8,083)
Mar	\$23,941	\$29,469	(\$5,527)	\$36,437	\$43,376	\$32,802	\$10,574
Apr	\$38,562	\$26,475	\$12,087	\$36,437	\$25,344	\$31,473	(\$6,129)
May	\$29,639	\$22,206	\$7,433	\$36,437	\$32,384	\$38,988	(\$6,605)
Jun	\$24,629	\$33,128	(\$8,499)	\$36,437	\$29,436	\$32,035	(\$2,599)
Jul	\$26,066	\$22,837	\$3,229	\$36,437	\$22,628	\$29,237	(\$6,609)
Aug	\$26,314	\$39,500	(\$13,186)	\$36,437	\$23,939	\$28,942	(\$5,003)
Sep	\$25,423	\$29,228	(\$3,805)	\$36,437	\$32,065	\$33,420	(\$1,355)
Oct	\$32,696	\$37,152	(\$4,456)	\$36,437			\$0
Nov	\$22,922	\$28,332	(\$5,410)	\$36,437			\$0
Dec	\$62,226	\$38,815	\$23,411	\$36,437			\$0
Total	\$376,845	\$370,669	\$6,176	\$437,246	\$278,491	\$302,133	(\$23,642)

Total income does not include Mission+ interest



**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

September 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Regular Offering	20,829	172,585	0	0	302,781	0	212,797	40,211	25,232	0
Regular Offering Simply Giving	8,649	81,262	0	0	117,275	0	81,262	0	9,773	0
EFT Offering	1,864	9,759	38	171	14,563	0	9,588	0	1,214	0
Building Use	100	650	0	50	920	0	600	0	77	0
Misc. Income/Expense	0	0	0	100	0	0	-100	0	0	0
Bank Income/Expense	0	0	10	380	0	150	-230	0	0	13
Subtotal General Fund	31,442	264,256	48	701	435,539	150	303,917	40,211	36,295	13
Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Fellowship - Events	0	50	0	330	0	750	470	0	0	63
Kitchen Supplies & Food	0	1,705	0	762	0	250	1,193	0	0	21
Receptions	0	121	0	120	0	0	1	0	0	0
Total Congregational Life	0	1,876	0	1,212	0	1,000	1,664	0	0	83
Adult Learning	0	1,325	0	0	0	1,000	2,325	0	0	83
Educ. Materials & Programs	0	0	40	477	0	1,000	523	0	0	83
Education - Miscellaneous	0	0	33	283	0	200	-83	0	0	17
Total Education	0	1,325	73	760	0	2,200	2,765	0	0	183
Benevolence - Council Direct	0	0	0	0	0	0	0	0	0	0
Benevolence - Synod & ELCA	0	0	3,352	30,168	0	40,224	10,056	0	0	3,352
Benevolence - Toledo Area Co.	0	0	0	0	0	0	0	0	0	0
Council Discretionary	0	0	0	25	0	750	725	0	0	63
Simply Giving Fees	0	0	55	814	0	700	-114	0	0	58
Stewardship Program	0	270	0	554	300	750	467	0	25	63
Synod Assembly	0	0	0	300	0	500	200	0	0	42
Total Finance	0	270	3,407	31,861	300	42,924	11,333	0	25	3,577
Mortgage (P&I)	0	0	3,000	27,000	0	36,000	9,000	0	0	3,000
Total Mortgage	0	0	3,000	27,000	0	36,000	9,000	0	0	3,000
Web Hosting	0	0	123	948	0	600	-348	0	0	50
Office Equip. - Maintenance	0	0	90	225	0	250	25	0	0	21
Office Equip. - Purchase	0	0	131	131	0	1,000	869	0	0	83
Office Supplies	0	4,166	981	9,572	0	7,600	2,194	0	0	633
Postage	0	0	25	631	0	1,000	369	0	0	83
Tech. Support - CW	0	0	0	711	0	500	-211	0	0	42
Telephone	0	0	220	1,765	0	2,700	935	0	0	225
Total Office Support	0	4,166	1,570	13,983	0	13,650	3,832	0	0	1,138
Website Maint. & Training	0	0	0	0	0	0	0	0	0	0
Church Directory	0	0	0	0	0	200	200	0	0	17
Publicity	0	0	125	2,387	0	1,500	-887	0	0	125
Outreach Assimilation-Misc.	0	283	0	2,196	0	0	-1,913	0	0	0
Community Toolbox	250	2,541	0	124	0	3,500	5,918	0	0	292
Visitation Ministry	0	770	0	510	0	0	260	0	0	0
Total Outreach Assimilation	250	3,594	125	5,216	0	5,200	3,578	0	0	433
Pastor - Auto Mileage	0	0	0	27	0	2,500	2,473	0	0	208
Pastor - Cell Phone	0	0	0	0	0	300	300	0	0	25
Pastor - Continuing Education	0	0	0	175	0	750	575	0	0	63
Pastor - Misc. Expense	0	0	0	0	0	250	250	0	0	21
Pastor - Medicare Benefits	0	0	0	0	0	0	0	0	0	0
Pastor - Portico Benefits	34	305	3,451	31,058	407	41,924	11,171	0	34	3,494
Pastor - S/E Payment	0	0	455	4,093	0	5,457	1,364	0	0	455
Total Personnel Support	34	305	3,906	35,352	407	51,181	16,134	0	34	4,265
Employer-Paid Taxes - FICA	0	0	584	5,545	0	7,422	1,877	0	0	619
Employer-Paid Workers Comp	0	57	270	424	0	700	333	0	0	58
Wages - Youth Minister	0	0	0	0	0	30,000	30,000	*****	0	2,500
Wages - Contingency	0	0	0	0	0	1,940	1,940	0	0	162
Housing - Pastor	0	0	1,788	16,093	0	21,458	5,365	0	0	1,788
Wages - Music Director	0	0	3,992	37,994	0	52,873	14,879	0	0	4,406
Wages - Office Manager	0	0	3,329	31,648	0	42,432	10,784	0	0	3,536
Wages - Pastor	0	0	4,157	37,411	0	49,881	12,470	0	0	4,157
Wages - Treasurer	0	0	316	2,840	0	3,713	873	0	0	309
Total Personnel Wages	0	57	14,436	131,955	0	210,419	78,521	0	0	17,535

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

September 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Memorial Fund Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Memorial Fund Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Total Memorial Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Memorial Fund Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Mission + Endowment Fund	7	64	0	0	0	0	3,472	3,409	0	0
Total Mission+ Endowment Fund	7	64	0	0	0	0	3,472	3,409	0	0
Mission + Memorial Fund	0	0	0	0	0	0	27,084	27,084	0	0
Mission + Memorial Fund Interest	56	507	0	0	0	0	507		0	0
Total Mission+ Memorial Fund	56	507	0	0	0	0	27,590	27,084	0	0
Mission + Youth Fund	0	0	0	0	0	0	30,031	30,031	0	0
Mission + Youth Fund Interest	62	562	0	0	0	0	562		0	0
Total Mission+ Youth Fund	62	562	0	0	0	0	30,593	30,031	0	0
Mission + General Fund	0	0	0	0	0	0	116,730	116,730	0	0
Mission + General Fund Interest	241	2,184	0	0	0	0	2,184		0	0
Mission+ General Fund	241	2,184	0	0	0	0	118,914	116,730	0	0
Mission+ Building Fund	0	0	0	0	0	0	40,029	40,029	0	0
Mission+ Building Fund Interest	83	749	0	0	0	0	749		0	0
Mission+ GF Income/Expense	83	749	0	0	0	0	40,778	40,029	0	0
Nursery Enhancements	0	0	0	0	0	0	522	522	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Prayer Shawl Fund	0	0	0	0	0	0	20	20	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Religious Scholar Fund	0	0	0	0	0	0	560	560	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
SBA Paycheck Fund	0	0	0	0	0	0	0		0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Sunday School Mission	0	0	0	0	0	0	0		0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Thank You Fund	578	2,549	292	292	0	0	3,887	1,630	0	0
Thank You Offer Simply Giving	145	1,110	0	0	0	0	1,110	0	0	0
Total Thank You Fund	723	3,659	292	292	0	0	4,997	1,630	0	0
Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
Total Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
UBS Financial Fund	0	0	0	0	0	0	0		0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Worship & Music Fund	0	1,146	15	284	0	0	1,418	556	0	0
Total Worship & Music Fund	0	1,146	15	284	0	0	1,418	556	0	0
Youth Retreat	200	1,850	0	600	0	0	3,932	2,682	0	0
Total Youth Retreat Fund	200	1,850	0	600	0	0	3,932	2,682	0	0
Total Other Funds	6,022	92,473	1,213	87,952	2,000	7,000	285,790	273,363	167	583
Grand Total	50,149	474,165	47,196	501,982	554,002	554,002	885,309	358,218	46,167	46,167
Total Monthly Income/Expense		\$2,952		More Monthly Income than Expenses.						
Total YTD Income/Expense		\$330,401		YTD Balance w/Carry Over						
Thrivent Bank Mortgage New Addition	December 31, 2023 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	\$956,955	8,628	3,935	99,217	33,486	\$857,738				

COMMUNITY OF CHRIST LUTHERAN CHURCH 2024 BUDGET REPORT

September 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Building - Cleaning Supplies	0	0	0	194	0	600	406	0	0	50
Building - Insurance	0	25	2,734	11,001	0	10,320	-656	0	0	860
Building - Janitorial Services	0	0	1,052	11,868	0	13,440	1,572	0	0	1,120
Building - Maintenance	0	0	12	1,117	0	3,600	2,483	0	0	300
Building - Paper Products	0	0	0	356	0	360	4	0	0	30
Building - Real Estate Taxes	0	0	0	131	0	132	1	0	0	11
Building Equipment - Purchase	0	0	0	27	0	600	573	0	0	50
Building Fire Alarm	0	0	0	909	0	1,440	531	0	0	120
Lawn Tractor - Gas	0	0	0	400	0	600	200	0	0	50
Lawn Tractor - Maintenance	0	0	0	0	0	240	240	0	0	20
Snow Removal	0	0	0	5,483	0	6,000	518	0	0	500
Utilities - Electric	0	0	1,826	10,543	0	12,240	1,697	0	0	1,020
Utilities - Gas	0	0	24	2,375	0	4,800	2,425	0	0	400
Utilities - Water	0	0	64	520	0	720	200	0	0	60
Total Property	0	25	5,713	44,923	0	55,092	10,194	0	0	4,591
Publications - Christ in Home	0	0	87	262	0	250	-12	0	0	21
Publications - The Lutheran	0	0	0	0	0	180	180	0	0	15
Total Publications	0	0	87	262	0	430	168	0	0	36
Global Mission	0	0	0	0	0	250	250	0	0	21
Social Action - Misc.	0	0	0	0	0	550	550	0	0	46
Total Social Action	0	0	0	0	0	800	800	0	0	67
Flowers	340	1,795	125	1,160	1,000	0	636	0	83	0
Instrument Maint. & Repair	0	0	0	500	0	1,200	700	0	0	100
License Agreements	0	0	0	0	0	250	250	0	0	21
Music Director - Cont. Ed.	0	0	0	0	0	700	700	0	0	58
Musical Guests	0	0	0	875	0	1,500	625	0	0	125
Professional Organizations	0	0	0	0	0	200	200	0	0	17
Sheet Music	0	0	0	306	0	850	544	0	0	71
Substitute Organist	0	0	350	1,100	0	1,500	400	0	0	125
Supply Pastor	0	0	0	150	0	2,000	1,850	0	0	167
Worship Supplies	0	200	66	1,338	0	1,500	362	0	0	125
Total Worship & Music	340	1,995	541	5,428	1,000	9,700	6,267	0	83	808
Youth - Programming	0	622	315	1,679	0	1,000	-57	0	0	83
Total Youth Programming	0	622	315	1,679	0	1,000	-57	0	0	83
Youth Retreat Transfer			200	1,800	0	2,400	600	0	0	200
Total Youth Conf. Transfer	0	0	200	1,800	0	2,400	600	0	0	200
Total General Fund	32,065	278,491	33,420	302,133	437,246	432,246	448,815	40,211	36,437	36,021
KeyBank GF Monthly Inc/Exp		-\$1,355	Less Monthly Income than Expenses.							
KeyBank GF YTD Balance		\$16,569	YTD Balance w/Carry Over							
Building Loan Fund	5866	48552	0	0	80329	0	93,196	44,644	6,694	0
Building Loan Fund Simply Giving	2977	26578	0	0	33509	0	26,578	0	2,792	0
Building Loan Fund Mortgage	3000	27000	12563	113067	0	114,756	28,689	0	0	9,563
EFT Offering	194	871	0	0	0	0	871	0	0	0
Noisy Offering	0	0	0	0	918	0	0	0	77	0
Organ	0	25	0	-1170	0	0	1,195	0	0	0
Organ Simply Giving	25	175	0	0	0	0	175	0	0	0
Total Building Loan Fund	12,061	103,201	12,563	111,897	114,756	114,756	150,704	44,644	9,563	9,563
KeyBank BF Monthly Inc/Exp		-\$502	Less Monthly Income than Expenses.							
KeyBank BF YTD Balance		\$35,948	YTD Balance w/Carry Over							
50th Anniversary	0	72,642	906	73,548	0	5,000	5,000	0	0	417
Total 50th Anniversary Fund	0	72,642	906	73,548	0	5,000	5,000	0	0	417
Capital Improvement Fund	4,650	8,145	0	12,977	2,000	2,000	4,739	\$7,571	167	167
Total Capital Improvement Fund	4,650	8,145	0	12,977	2,000	2,000	4,739	7,571	167	167
Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Concert Fund	0	0	0	0	0	0	309	309	0	0
Total Concert Fund	0	0	0	0	0	0	309	309	0	0
Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Memorial Fund	0	-1,745	0	0	0	0	11,970	13,715	0	0
Total Memorial Fund	0	-1,745	0	0	0	0	11,970	13,715	0	0

**COMMUNITY OF CHRIST LUTHERAN CHURCH
2024 BUDGET REPORT**

September 2024 Account	Monthly Income	YTD Income	Monthly Expense	YTD Expense	2024 Income Budget	2024 Expense Budget	YTD Balance	2023 Carry Over	Monthly Income Budget	Monthly Expense Budget
Subtotal General Fund	31,442	264,256	48	701	435,539	150	303,917	40,211	36,295	13
Total Community Emergency	0	0	0	0	0	100	100	0	0	8
Total Congregational Life	0	1,876	0	1,212	0	1,000	1,664	0	0	83
Total Education	0	1,325	73	760	0	2,200	2,765	0	0	183
Total Finance	0	270	3,407	31,861	300	42,924	11,333	0	25	3,577
Total Mortgage	0	0	3,000	27,000	0	36,000	9,000	0	0	3,000
Total Office Support	0	4,166	1,570	13,983	0	13,650	3,832	0	0	1,138
Total Outreach Assimilation	250	3,594	125	5,216	0	5,200	3,578	0	0	433
Total Personnel Support	34	305	3,906	35,352	407	51,181	16,134	0	34	4,265
Total Personnel Wages	0	57	14,436	131,955	0	210,419	78,521	0	0	17,535
Total Property	0	25	5,713	44,923	0	55,092	10,194	0	0	4,591
Total Publications	0	0	87	262	0	430	168	0	0	36
Total Social Action	0	0	0	0	0	800	800	0	0	67
Total Worship & Music	340	1,995	541	5,428	1,000	9,700	6,267	0	83	808
Total Youth Programming	0	622	315	1,679	0	1,000	-57	0	0	83
Total Youth Conf. Transfer	0	0	200	1,800	0	2,400	600	0	0	200
Total General Fund	32,065	278,491	33,420	302,133	437,246	432,246	448,815	40,211	36,437	36,021
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KeyBank BF YTD Balance	\$35,948 YTD Balance w/Carry Over									
Total 50th Anniversary Fund	0	72,642	906	73,548	0	5,000	5,000	0	0	417
Total Capital Improvement Fund	4,650	8,145	0	12,977	2,000	2,000	4,739	7,571	167	167
Total Columbarium Fund	0	0	0	0	0	0	1,000	1,000	0	0
Total Concert Fund	0	0	0	0	0	0	309	309	0	0
Total Daily Bread Fund	0	0	0	0	0	0	250	250	0	0
Total Memorial Fund	0	-1,745	0	0	0	0	11,970	13,715	0	0
Total Memorial Eagle Scout	0	0	0	0	0	0	700	700	0	0
Total Memorial Landscaping	0	1,745	0	250	0	0	2,180	685	0	0
Total Memorial Stained Glass	0	0	0	0	0	0	17,405	17,405	0	0
Total Mission+ Endowment Fund	7	64	0	0	0	0	3,472	3,409	0	0
Total Mission+ Memorial Fund	56	507	0	0	0	0	27,590	27,084	0	0
Total Mission+ Youth Fund	62	562	0	0	0	0	30,593	30,031	0	0
Mission+ General Fund	241	2,184	0	0	0	0	118,914	116,730	0	0
Mission+ GF Income/Expense	83	749	0	0	0	0	40,778	40,029	0	0
Total Nursery Enhancement	0	0	0	0	0	0	522	522	0	0
Total Parking Lot Upgrade Fund	0	0	0	0	0	0	8,033	8,033	0	0
Total Prayer Shawl	0	0	0	0	0	0	20	20	0	0
Total Religious Scholarship	0	0	0	0	0	0	560	560	0	0
Total SBA Paycheck Fund	0	0	0	0	0	0	0	0	0	0
Total Sunday School Fund	0	0	0	0	0	0	0	0	0	0
Total Thank You Fund	723	3,659	292	292	0	0	4,997	1,630	0	0
Total Thrivent Choice Dollars	0	965	0	0	0	0	1,151	186	0	0
Total UBS Financial Fund	0	0	0	0	0	0	0	0	0	0
Total Worship Enhancement	0	0	0	0	0	0	255	255	0	0
Total Worship & Music Fund	0	1,146	15	284	0	0	1,418	556	0	0
Total Youth Retreat Fund	200	1,850	0	600	0	0	3,932	2,682	0	0
Total Other Funds	6,022	92,473	1,213	87,952	2,000	7,000	285,790	273,363	167	583
Grand Total	50,149	474,165	47,196	501,982	554,002	554,002	885,309	358,218	46,167	46,167
Total Monthly Income/Expense	\$2,952 More Monthly Income than Expenses.									
Total YTD Income/Expense	\$330,401 YTD Balance w/Carry Over									
Thrivent Bank Mortgage New Addition	December 31, 2023 Balance	Monthly Principal Paid	Monthly Interest Paid	YTD Principal Paid	YTD Interest Paid	YTD Ending Balance				
\$12,563 Monthly Payment	\$956,955	8,867	3,896	107,884	37,382	\$849,071				

Pastor's Report to Council—October 2024

As always, please feel free to let me know if you need additional or different material shared in the Pastor's Report.

Worship and Music

- Vicar Natalie's Worship Roles—Since her start with us in September, Vicar Natalie has already had a variety of roles on Sundays in worship, from reading the lessons and serving as assisting minister in rotation with others to preaching and delivering the children's sermon. She'll continue in this variety of roles, with increasing opportunities for preaching over time, as part of her learning goals related to worship.
- Blessing of the Animals (Oct. 5)—This new-to-us event will be held as a window of time on the afternoon of October 5 from 1:00-2:00pm outside the front entrance to the church. We'll see from the participation whether this is the kind of event we want to do again in the future.
- Stewardship Sunday (Oct. 13)—This Sunday will be the date we request Time and Talent forms to be returned, along with Financial Commitment cards, and with Council's OK, our plan was again to have the dollar-in-the-bulletin and the invitation for each person in worship to take their dollar and do something with it in the coming year for the use of God's work and the sake of God's Reign.

Christian Education and Youth

- Adult Class (Sundays)—With our move to the fellowship hall on Sundays, we have had more than twenty participants each week for most of the Sundays of the fall so far. Our series, "Held in Trust" on stewardship as a way of life, finishes this October before moving on to other topics in the fall.
- Sunday School for Children and Youth—Our rotating roster for weekly Sunday School for younger and older kids seems to be working smoothly enough, although we'll have a check-in with our teachers at our Oct. 14 meeting.
- Collaboration with UMC/ELCA Neighboring Congregations for Anthony Wayne Youth Group—The last of the area 5th Quarter Gatherings is concluding which Hope UMC has been hosting this fall since our August Back-To-School Kick-off event, and we'll be working on other kinds of collaborations and joint events in the winter and beyond.
- Confirmation Program—We have had two class sessions already and will continue with our partnership with Zion, Waterville. So far, our class looks to have at least 12 students (8 from CoC and the rest from Zion) in this year as we work through Luther's Small Catechism. October will include a field trip session to join with the confirmation class from Solomon Lutheran in Woodville to attend worship at the Byzantine Catholic/Orthodox Church in Rossford on a Saturday evening and learn about their traditions and faith.
- Thursday Afternoon Bible Study—Our series on Galatians is continuing weekly (with continued video summary supplements), and after that series is completed, Vicar Natalie and I will co-lead a series together as the next Thursday Bible Study.

- Joint Youth Leader Position With Providence—We continue soliciting candidates and responding to interest through our posting on Indeed and have had a few possible leads this September, but have a next-step plan to use a recruitment service for youth ministry if we don't have any more success this October.
- Welcome Table Wednesdays—This six-week experiment will conclude on Oct. 9; we've had between 8-14 people at our dinners, and usually just a few kids sticking around for activities in the 7:00pm hour. So while I'm grateful for any chance we have to build community and do activities with kids connecting faith and fellowship, I have not see this series as either a groundswell of interest or help with choir participation. I would invite Council's input on whether some kind of series like this would be worth doing again at some point, but I think for now, this present series can conclude with Oct. 9, completing our six weeks.

Membership

- Transfer Requests IN for New Members—In addition to those names shared with you in September as individuals seeking to transfer their membership here to Community of Christ (Teresa Loga and Karen Meyer), we have received two additional inquiries about membership, with whom I am meeting before our Oct. 8 council meeting. Jami Williamson and Larry and Amy Mustafaga have expressed interest in joining Community of Christ, and I'll plan on having their reception into membership on the same date as we set for Karen Meyer and Teresa Loga. I'll also include them in the list of names we're inviting to the New Members Luncheon after the late service on Nov. 3. I'm sharing with council as is our custom for your official approval of their reception into membership with a date to be set in the near future.
- Removal from Membership Updates—Since our last meeting, we have had two names requested to be formally *removed* from membership: Daniel Holliker, the grown son of Tim and Julie, who is an adult with other church participation and ministry work in another congregation, and Susan Gill (husband of James). James continues to worship at Community of Christ and continues to retain membership here, but Susan has indicated that she has found a different congregation with which she has connected and attends. I am at least making the attempt to reach out to Susan and see if there are particular concerns or issues that she would want me or us to know about.

Stewardship

- Time and Talent Forms and Financial Commitment Cards for 2024—These forms were mailed to the congregation in mid-September with the final date requested of Oct. 13 for turning them in, after which we'll work on tabulating and sharing responses with the committees and sharing whatever financial information we get with council in time for our budget conversations in November.
- "Festival of Talents" Weekend Sep. 28-29—We had just under 30 people at our Saturday event on Sept. 28, but had a nice gathering of performed and visual talents. If nothing else, this helped people to get to know other sides of congregation members and to encourage us to 'shine our lights' so to speak. I would invite your input as to whether this is an event to try again in some format next fall as well.

- New Monitor in Gathering Space—I would invite all committees to let me know if there are other events, activities, or news items you would want shared on our large monitor slide shows each Sunday.

Other Administrative Matters

- Committee Creation/Rebooting—We had an organizational meeting for **Social Action Ministry** back in September, but with only four participants attending. We plan to recruit additional people and meet again on *October 22* in the hopes of getting this re-organized committee off the ground in time for Christmas-timed projects still to happen this year. Similarly, with the action and discussion at council last month, we plan an initial meeting of the **Concert Committee** on Oct. 8 in the hour before Council and can share more at our in-person council meeting about that work.
- Annual Meeting and Report Dates—We will want to be thinking ahead and planning to set the date for our annual congregational meeting at our Oct. council meeting, as well as working backward to determine dates for committee reports and other annual report components, both because of the way the calendar falls in November/December and because of Michelle’s planned vacation time in early December as well.

Wider Church and Synod

- Teaching Class for NWO Synod Diakonia Series—Just for Council’s information, I was asked by assistant to the bishop Pastor Sarah Schaaf to co-lead the Worship Matters class for the Synod’s Diakonia series (the same course of study that our own Kathryn Whitacre and Laurie Mauro completed recently) with a new class of around 20 students, including some from Northeastern Ohio as well as from around Northwestern Ohio. That class runs from 6:00-9:00pm on Zoom on Thursdays, with me alternating with colleague Pastor Matt Musteric, and will conclude by the end of October.
- Tree-Planting at Salem/Colbert Park—We had six people join up with Pastor Mike Hanck to plant trees in the developing park and arboretum he is creating across the street from Salem Lutheran in Toledo back on Sept. 22, as this year’s iteration of “God’s Work. Our Hands.” Sunday.

Respectfully submitted, Pastor Steve



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report

September 11, 2024
Finance Committee

Committee Chairman: Jeff Baden

Committee Members: Kara Yokum, Dave Alleman, Carrie Tuohy, Carol

1st 2nd qtr Payables were reviewed and Bank Accounts were reviewed. Nothing to looked odd, although we were curious about a high snow removal bill.

Jeff Baden was emailed from Hope Lutheran about sharing Financials to have a double check for each other. Jeff has not responded, but if they haven't reached out again to Pastor Steve, we will not consider it at this time.

Suggested that we look into an independent auditor to review our financials. Is it time? It was decided that this is not necessary at this time and the cost would most likely be high.

It was confirmed that the 50th Anniversary funds were dispersed. Mortgage was discussed and possibly another fund raiser to help pay it down.

Pledge card requests were discussed and so was the Stair Steps system so people could see what level of gift giving they are at and encourage them to go up a Step.

Another meeting will happen in January or February 2025 to review Qtr 3 and Qtr 4 of 2024, so we will be ready to present by March 2025.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report

October/2024

Visitation Ministry

Committee Chairman: Cheryl Fischer/Cinda Pontsler

Committee Members: Greg Aubell, Joan Bierley, Pr. Steve Bond, Carol Borkowski, Cheryl Fischer, Michelle Gebhart, Shelly Hayes, Julie Holliker, Marlene LaChine, Bea Ludwig, Barb Mersing, Fred Ortner, Cinda Pontsler, Irene Rang, Natalie Rilling, Kathryn Whitacre

Ministry Description:

Our initial mission was to visit with members and friends of the congregation who were unable to attend worship in person and assist the pastor in sharing communion with those who desired it. Our ministry has expanded to sending monthly cards/notes, and birthday postcards, making and providing prayer shawls and baptismal blankets, making and distributing meals and cookies, a yearly educational focus, providing rides, and adopting a local nursing home. Through these ways, the Visitation Ministry Team works to "Make Jesus Known".

Notable Accomplishments for and looking ahead:

- 133 new casseroles with 22 distributed in September
- Participated in the Festival of Talents weekend
- Blue Creek sing-along September 10 - will sing again on October 8

Next Meeting: November 7 at 10:30 a.m.

Our Purpose – "Making Jesus Known"



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

October Activity Report

2024

Property Committee

Committee Chairman: Dan Sigg

Committee Members: Matt Dewitz, Jerry Jones, Rob Kohntop, Dave Prueter, Kevin Swagler

Don Schroeder, Liaison

Prairie/Meadow Task Force Coordinator: Laurie Mauro

Masin Roofing completed the repair of an existing leak in the roof along with installation of the A/C supports on September 18th. The expense was approved from the Capital Improvement Fund.

Our contract for window cleaning with Fish Window Cleaning has been reviewed. The windows in the rear of the Gathering Space and the lower windows in the Entry and Sanctuary are cleaned every 4 weeks. The high exterior windows are cleaned quarterly and sills are cleaned on the lower interior.

We have received a bid for sidewalk leveling to satisfy insurance requirements. The initial request for bid was in the amount of \$6,277.00. A second bid has been received for \$2,800.00. Due to the disparity of these quotes a third quote will be obtained and the work will be budgeted for 2025.

We are looking into the cost to replace the foggy windows in the Fellowship Hall.

The kitchen refrigerator required a service call again. Torrence Sound performed a service to confirm the streaming equipment is working properly.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report Worship and Music Committee October 2024

Committee Chairman: Bev Fischer

Committee Members Present: Bev Fischer, Michelle Gebhart, Pastor Steve Bond, Laurie Mauro, Don Schroeder, Vicar Natalie Downs, Eric Dickey

Review of Worship Services:

- Blessing of the Animals – Sat, Oct 5 1-2:00 PM, outside
- Plans for Reformation, All Saints, and Christ the King Sundays
 - Reformation 10/29 – Eric is arranging special music and there will be a very special choir anthem
 - All Saints Sunday – 113 – Table at back of sanctuary with memorial photos of those who passed in the last year. Organ Chimes in recognition
 - Christ the King – 11/22

Discussion Topics

- Poinsettia order for Christmas – Michelle will start to obtain information, as orders are likely needed soon
- Christmas Tree for Gathering space – for adopt-a-resident gifts
- Plans for Oct 13 – return of time and talent forms – Stewardship Committee should communicate a reminder
- Choir Notes from Lisa – Good first anthem on 9/22. Confidence is growing. It is hoped that new members can be recruited. Strong voices in congregation for which personal invitations to join Choir could be made. Choir performing at 8 am discussed. Current Choir members were not informed of this possibility, so asking them and perhaps starting this in new year could be considered. Publicizing dates of Choir inclusions at 10 am can be made and livestream is also available to help 8 am attendees to hear choir. A special Advent song for candle lighting has been written by Lisa that will be used and performed by Choir or soloist.

Other items:

- The Committee has agreed to provide Vicar Natalie with feedback on her sermons, the first being Sept 29. Each committee member has been asked to complete a hard copy rubric to provide this feedback. Significant positive feedback was provided. Vicar Natalie also shared her process for developing the sermon and that this woSunday had a group of challenging text upon which to develop a sermon. Overall, the committee shared that she is off to a wonderful start and has solid skills at both delivery and content.

Next Meeting – Thursday, Nov 7, 10 AM

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report

Octoberer/2024 Fellowship Committee

Committee Chairman: Susan Nofzinger

Committee Members: Pam Davis, Chad Ackerman

Committee Liaisons: Pam Davis, Chad Ackerman

Mystery Dinner

Due to scheduling conflicts with everyone, we are looking to push this back, but then we come into the holiday season. We're TBD still.

Our Purpose – “Making Jesus Known”



COMMUNITY OF CHRIST LUTHERAN CHURCH

6517 Finzel Road, Whitehouse, Ohio 43571

Activity Report

September 19, 2024
Lay Internship Committee

Committee Members in Attendance: Vicar Natalie, Pam Davis, Cammie Abraham, Lisa Alleman, Debbie Warner, Rebecca Jaessing, Chris Rilling

Absent: Andrea Donley, Pat Roth

- Vicar Natalie started the meeting with prayer and devotion, then shared her expected responsibilities, including anticipated preaching dates, weekly duties and time in the office Mondays, Tuesdays and Thursdays, with an option for online work on Wednesdays.
- Vicar Natalie then shared her professional history as well as her call story. Committee members shared their faith stories and history at Community of Christ, followed by discussion on how we support both her and her family. While worship is an important part of her role, there are other responsibilities that carry as much if not more weight. Those are the areas of this committee's focus, leaning on Worship & Music to assist her the most in areas of worship.
- Pam and Vicar Natalie intend to meet a week or so prior to each committee meeting to discuss upcoming meeting agendas and any issues that arise.
- The committee's next meeting will be Thursday, October 17 at 6:30pm.

Our Purpose – “Making Jesus Known”